

Comparison of FY 2025 Final House Budget, House Ways & Means (HWM) Committee Budget, House 2 Budget, with change from FY2024 K-12 Spending

Line Item	Account Descriptor	FY2024 GAA after 9C Cuts*	FY 2025 Governor's Budget (H2)	FY2025 HWM Budget	FY2025 Final House Budget	FY2025 Senate Ways & Means Budget	Difference b/w SWM & Final House Budget	Change from FY 2024
1233-2401	Smart Growth School Cost Reimbursement (Chapter 40S Education Payments)	750,000	750,000	750,000	750,000	750,000	-	-
1595-0035	21st Century Education Trust Fund	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	(2,000,000)
1595-0115	Civics Education Trust Fund	2,500,000	1,500,000	1,500,000	1,500,000	1,500,000	-	(1,000,000)
1595-0116	Genocide Education Trust Fund	2,000,000	2,000,000		500,000	2,250,000	1,750,000	250,000
1596-2410	Childcare Grants to Providers		150,000,000	175,000,000	175,000,000	150,000,000	(25,000,000)	150,000,000
1596-2413	Early College and Innovation Pathways	5,000,000	5,000,000			5,000,000	5,000,000	-
1596-2422	School Meals	69,000,000	170,000,000	190,000,000	190,000,000	170,000,000	(20,000,000)	101,000,000
1596-2424	Green Schoolworks	50,000,000	-	10,000,000	10,000,000		(10,000,000)	(50,000,000)
1596-2431	MSBA Capital Supports	100,000,000	-				-	(100,000,000)
1596-2435	Childcare Affordability		75,000,000			80,000,000	80,000,000	80,000,000
1596-2436	Mental Health Supports and Wraparounds		5,000,000			7,500,000	7,500,000	7,500,000
1596-2437	Early Literacy		30,000,000	30,000,000	30,000,000	10,000,000	(20,000,000)	10,000,000
7009-1700	Education Information Technology Costs	24,519,373	24,931,893	24,682,574	24,682,574	24,682,575	1	163,202
7009-6379	Executive Office of Education (Office of the Secretary of Education)	2,354,846	3,084,991	3,054,141	3,054,141	3,084,991	30,850	730,145
7009-6600	Early College Programs	15,150,000	15,000,000	15,000,000	15,150,000	15,000,000	(150,000)	(150,000)
7010-0005	Department of Elementary and Secondary Education	12,495,386	13,258,175	13,125,593	13,125,593	13,125,593	-	630,207
7010-0012	METCO Program to Eliminate Racial Imbalance	29,400,000	29,408,285	29,408,285	30,408,285	29,408,285	(1,000,000)	8,285
7010-0033	Literacy Programs	5,366,731	5,298,364	5,398,364	5,998,364	5,298,364	(700,000)	(68,367)
7010-1192	Educational Improvement Project Grants	11,116,765	-	100,000	4,198,000	100,000	(4,098,000)	(11,016,765)
7010-1193	Civics Education	2,100,000	-	1,000,000	1,500,000		(1,500,000)	(2,100,000)
7010-1194	Financial Literacy Education	250,000	-	250,000	250,000		(250,000)	(250,000)
7027-0019	School to Career Connecting Activities	7,307,715	7,318,346	7,807,715	8,457,715	7,318,346	(1,139,369)	10,631
7027-0020	Career Technical Partnership Grants	5,747,094	5,386,584	5,386,584	5,386,584	5,386,584	-	(360,510)
7027-1004	English Language Acquisition	3,624,084	3,672,228	3,672,228	3,697,228	3,672,228	(25,000)	48,144
7028-0031	Educational Services in Institutional Settings	8,658,798	8,729,028	8,729,028	8,754,028	8,729,028	(25,000)	70,230
7035-0001	Career and Technical Education	3,042,515	2,500,000	3,500,000	3,500,000	2,500,000	(1,000,000)	(542,515)
7035-0002	Adult Basic Education	60,450,000	59,408,278	59,408,278	61,053,278	59,408,278	(1,645,000)	(1,041,722)
7035-0006	Transportation of Pupils - Regional School Districts	97,077,605	99,456,813	99,456,813	99,456,813	99,456,813	-	2,379,208
7035-0007	Non-Resident Pupil Transportation	1,000,000	1,000,000			1,000,000	1,000,000	-
7035-0008	Homeless Student Transportation	28,671,815	28,671,815	28,671,815	28,671,815	28,671,815	-	-
7035-0035	Advanced Placement Math and Science Programs	3,292,809	2,000,320	3,392,809	3,392,809	2,000,320	(1,392,489)	(1,292,489)
7053-1909	School Lunch Program	5,314,176	5,314,176	5,314,176	5,314,176	5,314,176	-	-
7053-1925	School Breakfast Program	107,066,445	4,566,445	5,016,445	5,016,445	5,016,445	-	(102,050,000)
7061-0008	Chapter 70 Payments to Cities and Towns (Chapter 70 Aid)	6,584,758,265	6,856,027,888	6,863,923,143	6,863,923,143	6,901,231,701	37,308,558	316,473,436
7061-0009	State Wards Tuition Reimbursement	7,864,821	-				-	(7,864,821)
1596-2438	Minimum Aid Supplement	7,864,821	-	37,000,000	37,000,000		(37,000,000)	(7,864,821)
7061-0012	Special Education Circuit Breaker	498,972,361	492,227,484	492,727,475	492,927,475	492,227,484	(699,991)	(6,744,877)
7061-0028	Social Emotional Learning Grants	6,000,000	6,033,474			6,000,000	6,000,000	-
7061-0029	Office of Educational Quality and Accountability	1,382,781	1,590,112	1,590,112	1,590,112	1,590,112	-	207,331
7061-0033	Public School Military Mitigation	1,450,000	725,000	875,000	1,375,000	1,450,000	75,000	-
7061-9010	Charter School Reimbursement	232,682,538	198,988,065	198,988,065	198,988,065	198,988,065	-	(33,694,473)
7061-9200	Education Technology Program	1,133,214	1,162,475	1,162,475	1,162,475	1,162,475	-	29,261
7061-9400	Student and School Assessment (MCAS Administration)	32,383,266	41,439,132	41,439,132	41,439,132	41,439,132	-	9,055,866
7061-9401	Assessment Consortium	550,000	550,000			550,000	550,000	-
7061-9406	Statewide College and Career Readiness Program	875,000	-	875,000	875,000		(875,000)	(875,000)
7061-9408	Partnership Schools Network (Targeted Intervention)	16,170,664	16,403,545	16,403,545	16,403,545	16,403,545	-	232,881
7061-9412	Extended Learning Time Grants	(4,678,856)	-	2,400,000	2,400,000		(2,400,000)	4,678,856
7061-9601	Teacher Certification Retained Revenue	2,400,000	2,612,438	2,612,438	2,612,438	2,612,438	-	212,438
7061-9607	Recovery High Schools	2,908,971	2,919,704	2,919,704	2,919,704	2,919,704	-	10,733
7061-9611	After-School and Out-of-School Grants	10,937,017	8,447,449	8,447,449	9,422,449	8,697,449	(725,000)	(2,239,568)
7061-9612	Safe and Supportive Schools	650,000	661,461	661,461	661,461	661,461	-	11,461
7061-9619	Franklin Institute of Boston	1	1	1	1	1	-	-
7061-9624	School of Excellence	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	-	-
7061-9626	YouthBuild Grants	3,000,000	1,750,000	1,750,000	1,750,000	1,750,000	-	(1,250,000)
7061-9634	Mentoring Matching Grants	1,800,000	1,500,000	1,500,000	1,500,000	1,500,000	-	(300,000)
7061-9650	Student Wellness School Supports (SHARE)	663,897	-	2,000,000	2,000,000		(2,000,000)	(663,897)
7061-9813	Rural School Aid	15,000,000	15,000,000	7,500,000	7,500,000	15,000,000	7,500,000	-
7061-9814	Summer Learning	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	-	-
7061-9815	Hate Crimes and Bias in Schools Prevention Grants	800,000	800,000	800,000	825,000	1,000,000	175,000	200,000
7100-4003	Campus Hunger Initiative	1,000,000	-				-	(1,000,000)
TOTAL		8,097,824,918	8,413,093,969	8,421,199,848	8,432,092,848	8,447,357,408	15,264,560	349,532,490

* NOTE: In January 2024, the Healy Administration made statewide budget cuts to the FY2024 GAA budget, called the 9C cuts, due to lower-than-expected tax collections. This column reflects the 9C cuts made to the specific line-items.